

Energy Efficiency Program Activity by Town

10/10/25 3:42
Page 1 of 1

Town Name: All
Program Period: 2025
Current Dates: 8/1/2025 - 8/31/2025
Cumulative Dates: 1/1/2025 - 8/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$22,995.00	26	-5,347.39	\$2,318,645.65	532	\$0.00	0.00%
A2a - Residential Coordinated Delivery	158,086.39	\$501,986.79	356	1,393,945.02	\$3,810,489.31	2,489	\$23,186,915.75	16.43%
A2b - Residential Conservation Services (RCS)	0.00	\$58,671.80	250	0.00	\$385,299.30	1,620	\$3,960,400.00	9.73%
A2c - Residential Retail	-41,900.21	\$894,342.06	392	-21,612.14	\$3,545,357.93	2,447	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$559,004.18	135	0.00	\$1,721,924.51	485	\$0.00	0.00%
Res Subtotal	116,186.18	\$2,036,999.83	1,159.00	1,366,985.49	\$11,781,716.70	7,573	\$27,147,315.75	
Res % of Total	48.62%	48.72%	79.60%	34.57%	40.26%	80.06%	45.02%	
B1a - Income Eligible Coordinated Delivery	51,547.80	\$1,866,122.18	233	291,674.96	\$12,773,154.62	1,352	\$20,721,187.76	61.64%
IE Subtotal	51,547.80	\$1,866,122.18	233.00	291,674.96	\$12,773,154.62	1,352	\$20,721,187.76	
IE % of Total	21.57%	44.63%	16.00%	7.38%	43.65%	14.29%	34.36%	
C1a - C&I New Buildings & Major Renovations	12,816.00	\$31,982.00	3	127,754.00	\$144,054.00	13	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$125.00	1	35,065.00	\$40,808.50	7	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	58,599.40	\$112,725.47	51	1,168,871.84	\$3,304,131.90	256	\$12,435,104.30	26.57%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	410,560.16	\$558,453.67	43	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-173.71	\$133,444.58	9	553,518.16	\$662,137.42	215	\$0.00	0.00%
C&I Subtotal	71,241.69	\$278,277.05	64.00	2,295,769.16	\$4,709,585.49	534	\$12,435,104.30	
C&I % of Total	29.81%	6.66%	4.40%	58.06%	16.09%	5.65%	20.62%	
Total	238,975.68	\$4,181,399.06	1,456	3,954,429.61	\$29,264,456.81	9,459	\$60,303,607.81	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.